



Bellbrook Music Boosters

09Jan2023

6:30 pm

BHS Library

General Membership Meeting Minutes

Call to Order: Rachele Alban

1st: Brett Woeste

2nd: Eli Alban

Welcome:

Approval of the General Meeting Minutes, 05Dec2022

1st: Brett Woest

2nd Tracey Waller

All Approved

Old Business:

- **Procedure for proposing fundraising/future planning**
 - Waiting to get a Fundraising Trustee
- **Optimist Club Flag**
 - Can be removed.
 - Next holiday is Memorial Day
- **Lego Raffle Fundraiser**
 - Lego store asked for some money because they didn't sell all their tickets, but we still made \$1200.
 - Nick to turn money in for the fundraiser.

New Business

- **Officer's Report**
 - Nothing to report.
- **Treasurer's Report**
 - Appendix B
 - \$5000 loss at close of end of year
 - Kevin has reached out to help with taxes

- Karen discussed having a regroup to discuss the new ideas with the new fundraiser chair
- **Board of Trustees' Report**
 - Nothing to report.
- **Director's Report - Andy Solomon**
 - Asked to shift the booster meeting for Feb 6 to 7pm for the 8th grade parent meeting and see if they stick around for the booster meeting at 7pm.
 - Asked for Booster presence at Chamber showcase and the 8th grade parent meeting
 - Ron says he can work the early shift 7am-11am
 - Donations for snacks
 - Carol to do a scrip table
 - Brett brought up starting the 50/50 raffle selling at the table the week before invitational and announcing the winner at the invitational
 - Rachele to send out email about donations and times to
 - Board and tv for slideshow
 - Mattress Sale April 30th - 8am-6pm Gym reserved
 - Bellbrook Concert Band Festival - Feb 23rd - 3:30pm-6:30pm - snack stand - made about \$100
 - Music for All - Regional - Chaperones needed - 2 buses for each group - 75 symphony band, Wind Ensemble 55, symphony band 3pm, Wind Ensemble 8:55am
- **Director's Report - Sheldon Apo**
 - Show is ready
 - February 6th meeting Sheldon is not able to attend due to conflicts with a big show.
 - Sheldon to get contracts to Barb.
- **Director's Report - Cameron Halls**
 - Nothing to report.
 - MEPA announced show times Bellbrook Show Percussion performs at 12:30am, Nutter Center show around 8am
- **Administrator's Report**
 - Nothing to report.
- **Trustee Election**
 - Tradd Baggott was elected as Fundraiser Trustee.
- **Winter Invitational - Co Chair Eli Alban & Brett Woeste**
 - Meeting Wednesday at 7pm about Invitational
 - Nick charges us \$200 to put the program online because that is what it costs him, need to ask sponsors and get shout-outs to pay the \$200.
 - 17 groups currently - looking like 8am - 2pm, 2 shifts for each spot.

- **Spring Flower Sale - Vendor and Chair**
 - March 1st - March 17th
 - No date for delivery - asked for a date around Mother's day
 - Chair should start work on the fundraiser in February
 - Amy Silance and Rachele Alban Co-Chair - meeting on Wednesday with the person in charge.

Open Forum:

- Fundraiser Idea - Tradd - Father/Daughter dance - more focusing on the elementary school. Doing some time in February - calling it a Me and My Guy Dance.
 - Feb 4th is a Winter Formal - NHS and Supportive Peers is hosting
 - Tradd to get more information for next meeting
- MEPA Percussion Championships - paying so much per person per hour that goes to the program.
- Lion's Club - 2-3 kids needed for the meeting Feb 1st at 7pm to go and ask for donations for the new uniforms - Barb and Andy going to handle getting kids for the meeting and will be in touch with Nick.
- Ron - Poinsettia - thanked everyone for all their help! Donated extras to the school offices.
- Brett - ordered 17 more pairs of erasers.
- Brett - needs to buy a couple of things for the invitational wants to use his card and should be budgeted.
- May the 6th is the Kentucky Derby - Carillon Park is still penciled in, 6pm open the doors, KY Derby starts at 6:45pm, 300 people, 30 tables, Ballroom dancing lessons, cash bar, silent auction. All or nothing. We would lose the deposit if we chose to cancel.
 - Cost:
 - Dancing at the Derby
 - 6pm-11pm
 - Pavillon \$4300 - need full amount 2 weeks prior.
 - Caterer \$14,000
 - DJ \$550
 - Dance Instructor
 - \$19,000
 - Upfront: \$1,890 deposit for the venue, caterer, DJ
 - Potential revenue in ticket sales, looking at \$100 per person, 300 people ticket sale is profit
 - Table Sponsors
 - Profit would be about \$18,400ish
 - Marketing:
 - Eagle Eggs
 - Word of Mouth
 - Facebook/Social Media
 - Volunteer:

- 3 more couples to volunteer, 3 hours of entertainment and 2 hours of working
- Brett - Sunset Farms - Gave the City a really good discount - 300 people - rented cheap for Friday and Saturday if not booked

Adjourn:

1st: Tracey Waller

2nd: Eli Alban

Appendix A

Andy Soloman

Brett Woeste

Danielle Woeste

Amy Rodenroth

Tracey Waller

Carol Bird

Ron Campbell

Valerie Heister

Nathan Heister

Karen Beidelschies

Rachele Alban

Eli Alban

Tradd Baggott

Sandy Baggott

Patty Ball

Amy Silance

Kristi Magee

Barb Siler

Cameron Halls

Sheldon Apo

Absences

Todd Whalen

Carrie Remhoff

Appendix B



Treasurer Report: Dec 2022

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.

Actual 2022:

Fiscal YTD Revenue:	\$126,063.50
Fiscal YTD Expenses:	<u>131,081.40</u>
Fiscal YTD Surplus/(Deficit):	\$ 5,017.90

BALANCES*

Assets:		Liabilities:	
Checking	\$48,871.87	Uniform Replacement	\$3,946.59
Savings	65,146.57	Other Passthrough – NYC, etc.	\$7,437.18
		Credit Card Balance	619.39
Total Assets	\$114,018.44	Total Liabilities	\$12,003.16

*Please note the balances section is under construction. Need to investigate for completeness.

Monies Received from Donations/Fundraisers (December)*

#	Source	Amount
1	Kroger Community Rewards	\$625.92
2	Raffle (another \$67.42 in Jan; totaling \$395.47)	328.05
3	Poinsettias	317.00
4	Other donations	201.00

*Does not include accompanying expenses

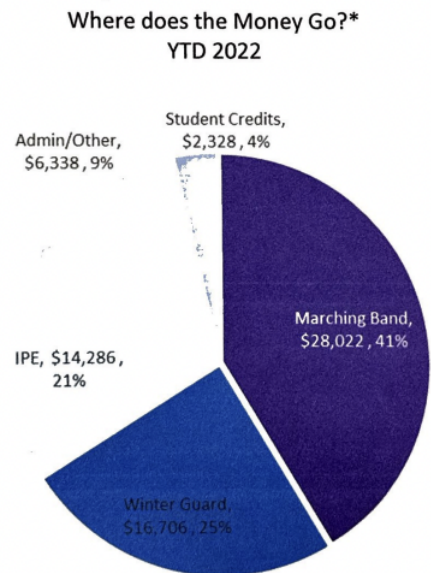
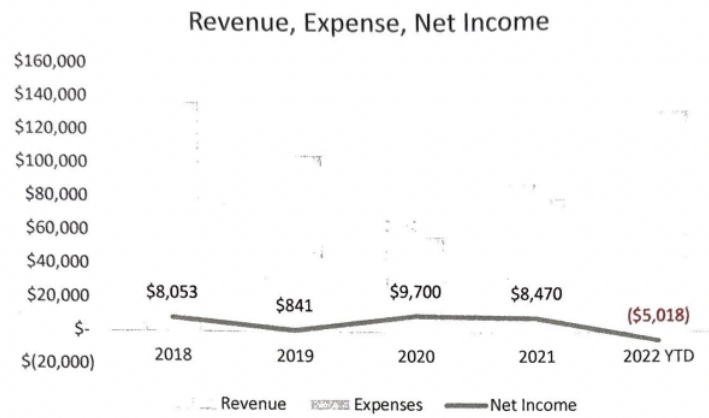
TREASURER ACTIVITIES/NOTES/TO-DO's

#	Status	Description
1	■	Treasury committee meeting structure – in progress
2	■	Begin meetings with directors (likely in Feb after fundraising trustee in place and winter invitational)
3	■	2022 Audit scheduled for Jan 12
4	■	1098 issuance for Contractors by Jan 31 (Kevin has offered to assist)
5	■	2022 Taxes (Kevin has offered to assist)

Treasurer Report: Dec 2022



ADDITIONAL INFORMATION



Treasurer Report: Dec 2022



Income and Expense Summary:

Items Not Netted:	2018	2019	2020	2021	2022 YTD	2022 Budget	2023 Budget
Income:							
Donations	\$10,780	\$7,759	\$15,591	\$19,031	\$4,297	\$3,616	\$3,905
Misc Income Other	0	0	0	0	938	321	315
Expense:							
Student Credits	(6,997)	(5,095)	(3,526)	(3,349)	(2,328)	(4,716)	(4,500)
General & Admin	(828)	(2,817)	(1,725)	(2,949)	(4,300)	(3,356)	(4,465)
Social/Hospitality	(1,269)	(1,215)	(414)	(298)	(742)	(1,111)	(650)
Music Programs	(520)	(650)	(727)	0	0	(616)	0
Food Committee	(11)	179	0	(1,005)	(1,121)	(2,186)	(2,600)
Misc. Fundraising Expenses	0	0	(300)	0	(175)	(175)	(200)
Items with Income and Expense Netted:							
Marching Band	(\$26,923)	(\$21,828)	(\$12,978)	(\$18,085)	\$ (28,022)	(\$29,010)	(\$26,600)
Winter Guard	(37,900)	(18,470)	(8,399)	(19,108)	(16,706)	(12,431)	(22,873)
FE	(26,565)	(15,112)	(11,415)	(10,294)	(14,286)	(12,205)	(13,931)
Golf Outing	\$0	\$0	\$0	\$0	\$ 11,937	\$12,950	\$11,500
Fall Invitational	6,965	11,268	0	2,022	10,977	8,971	8,908
Scrip	12,744	3,475	6,783	9,587	2,147	8,147	8,147
Tag Day	5,611	9,357	2,483	9,487	7,662	8,134	8,388
Dine In	2,230	2,587	3,053	3,625	4,331	2,874	3,978
Spring Flowers	3,974	5,501	(3,822)	7,552	5,632	5,632	6,000
Winter Invitational	7,483	10,806	8,123	3,068	4,351	4,351	(2,390)
Poinsettias	1,594	1,432	3,148	3,738	3,237	2,478	2,977
Raffle	0	296	0	1,050	2,631	2,303	2,000
Fies	2,144	958	0	1,285	1,471	1,471	1,342
Car Wash	1,178	1,060	4,600	0	0	0	0
Amazon Smile	226	382	652	851	834	910	800
Corn Fritters	808	453	0	0	801	644	800
Sprit Wear	466	0	223	679	359	456	700
Avenue of Flags	0	0	0	0	768	0	325
Yankee Candle/Charleston Wrap	1,463	1,316	0	637	290	0	300
Historic (informational)							
Dayton Dragons	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0
Euchre Party	2,152	(200)	(253)	441	0	0	0
Souvenirs	(494)	(7)	0	420	0	0	0
UD Concessions	4,502	3,974	808	0	0	0	0
Calendars (deleted)	250	0	0	0	0	0	0
Yard Signs	60	0	0	0	0	0	0
Food Truck Rally (deleted)	528	0	0	0	0	0	0
Ford Drive Event	1,860	2,085	0	0	0	0	0
Peeler Cards	0	1,853	0	0	0	0	0
Winter program Fees (Deleted)	36,697	0	0	0	0	0	0
Expenses (historic)	(1,907)	(2,062)	2,318	0	0	0	0
Net Income	\$2,616	(\$2,717)	\$4,225	\$8,385	(\$5,018)	(\$2,550)	(\$17,824)

Appendix C:

DIRECTOR'S REPORT

Monday, January 9, 2023

- Upcoming events:
 - Bellbrook Winter Invitational - January 29, 2023
 - Jazz Band start date - January 17, 2023
 - Jazz will rehearse Tuesdays and Thursdays from 3:30-4:30
 - Pit Orchestra rehearsals for our spring musical, *Cinderella*, will start in February - watch for signups!
 - Saturday, January 21 - District Chamber Music Showcase
 - Schedule has been shared with students and emailed
 - 8th grade parent meeting - Monday, February 6, 6pm (before the booster meeting - do we need to change the time of the booster meeting next month?)
 - Bellbrook Concert Band Festival - Thursday, February 23 from 3:30-??
 - BMS 6th Grade Band Concert @ BMS - Thursday, March 2, 7pm
 - Music for All Regional Concert Band Festival - Saturday, March 4 at Mason HS - all day - both bands (Symphony Band and Wind Ensemble)
 - Mid Seasons Choir Concert at BHS - grades 7-12 - Tuesday, March 7, 7pm
 - Mid Seasons HS Band Concert at BHS - Thursday, March 9, 7pm
 - Mid Seasons Middle School Band Concert at BHS - Wednesday, March 15, 7pm
 - Sunday, April 30 - Mattress Sale (Main Gym is reserved 8am-6pm)
- Disney
 - Thanks to everyone involved! Our Disney trip was fabulous!
 - Congratulations to our students on a great parade performance!
- Winter groups:
 - IPE and Winterguard rehearsal calendars and performance schedules have been shared!
- Congratulations to the bands and choir for their fabulous performances at the December concert! HUGE THANKS to everyone involved - thanks to Barb Ochsner for outfitting alllll the kids, too!